



DEPARTMENT OF THE AIR FORCE
WASHINGTON, DC

March 16, 2004

MEMORANDUM FOR: SEE DISTRIBUTION

FROM: 1080 Air Force Pentagon
Washington DC 20330

SUBJECT: FY06-08 Consolidated Program Objective Memorandum (POM) Call - Foreign Military Sales (FMS) Administrative/Logistics Support Expense (LSE) and Foreign Military Financing (FMF) Programs

This is the initial POM call to be completed by the Air Force Security Cooperation Community. As such, it is imperative that instructions are read and followed carefully in order to properly prepare the required documents.

In order to allow sufficient time to review the new terminology and guidelines, as well as prepare the submission, we are providing instructions (Attachment 2) and Excel Spreadsheets (Attachment 3) for all programs with pre-populated financial data. The financial data on the spreadsheets contain your Budget Planning Level (BPL), adjusted for civilian pay raises and inflation rates based on DSCA guidelines and adjusted to the DSCA Program Decision Memorandum (PDM). DSCA guidance is provided as Attachment 4. The spreadsheets, to be emailed to each MAJCOM under separate cover, also contain information by Program Element (PE); however, DSCA and the Air Force have revised the PE definitions (Attachment 5). Therefore, funding will need to be redistributed accordingly. In addition, narrative justification fields should reflect these changes as well.

The current policy regarding Information Technology (IT) development limits any systems augmentation to only that which is absolutely essential to support critical missions. A new development or individual FMS system, even within an identified base line, is not authorized unless specifically approved in writing by DSCA/IT. This POM requires that an IT exhibit (see instructions) be completed for each IT system currently funded.

Programming for requirements not included in the funding targets will be submitted through either a disconnect or a new initiative. Disconnects will be used to identify funds required for projects directed by DSCA or USAF which are not currently funded or part of current mission responsibility. Both new initiatives and disconnects are limited to 5% each of the total MAJCOM funding and cannot drive future-year bills. However, disconnects for military to civilian conversions will be excluded from, and not counted toward, the 5% limit. Please note these sections in the DSCA and Supplemental Air Force instructions. Also, a Manpower Requirements Package must accompany any unfunded requirements for manpower.

The suspense date for programming submissions to SAF/IAPX is 7 April 04. It is crucial that submissions be received by this date to meet the Air Staff and DSCA review schedules. During

these reviews, any questions regarding submissions will require a rapid response to avoid any delay in finalizing the Air Force FMS and FMF Program Objective Memorandum. Please email POM submissions in the required format to Mr. Glenn Anderson, SAF/IAPX at Glenn.Anderson@pentagon.af.mil. If you have any questions, please contact Mr. Anderson at DSN 425.8982, COMM 703.588.8982 or Mr. Dan Weiner at DSN 425.8985 COMM 703.588.8985.

If this POM call has been sent to your office in error, please forward to the correct office upon receipt and advise us accordingly.



TERRY BATES
Chief, Policy Division
International Affairs

ATTACHMENTS:

1. Distribution List
2. Instructions
3. Excel Templates
4. DSCA Guidance
5. PE Definitions

DISTRIBUTION LIST:

SAF/FMBIS

1130 Air Force Pentagon
Washington DC 20330-1130

HQ ACC/DOT

205 Dodd Blvd, Suite 101
Langley AFB VA 23665-2789

HQ AETC/FMASP

1851 1st Street East, Suite 1
Randolph AFB TX 78150-4315

AFSAC/CCX

1822 Van Patton Dr
Wright-Patterson AFB OH 45433-5337

AFSAT/CC

315 J Street West
Randolph AFB, TX 78150-4345

HQ AFSPC/XPIP

150 Vandenburg Street, Suite 1105
Peterson AFB CO 80914-4010

HQ AMC/A581

402 Scott Drive, Unit 1K1
Scott AFB IL 62225-5311

ANG/XPP

1411 Jefferson Davis Highway
Arlington, VA 22202-3231

HQ PACAF/XPZP

Security Assistance Office (SAO)
25 E Street, Suite F-207
Hickam AFB HI 96853-5417

HQ USAFE/LGXI

Unit 3050, Box 105
APO AE 09094-0105

CC DISTRIBUTION LIST:

HQ AFMC/FM
4225 Logistics Ave
Wright-Patterson AFB OH 45433-5006

HQ AFMC/FMA
4375 Chidlaw Rd
Wright-Patterson AFB OH 45433