

**PERFORMANCE BASED BUDGETING (PBB)  
SECURITY COOPERATION PROGRAMMING CONFERENCE**

**April 10, 2001**

Hyatt Regency Crystal City  
Level B Potomac Room One & Two  
2799 Jefferson Davis Highway  
Arlington, VA 22202  
Main: 703-418-1234; Fax: 703-418-1289  
[www.hyatt.com](http://www.hyatt.com)

**0730-0750 Registration**

Registration table located outside of Potomac Conference Room One, Level B. Continental Breakfast served prior to Welcoming Remarks.

**0750-0800 Welcoming Remarks**

Dr. Greg Cleva, Budget Analyst/Comptroller-RM, DSCA

**0800-0830 DSCA Director's Address**

Lt Gen Tome H. Walters, Jr., Director, DSCA

**0830-0915 DSCA Presentation FY02 Budgets**

Mr. James McQuality, Comptroller, DSCA

DSCA presentation of its FY02 budget, highlighting DSCA Headquarters. In keeping with the PBB approach, the DSCA budget will be cross walked to the Core Functions. DSCA will also present the budgets of the "Other" claimants of the FMS Admin budget, such as DFAS, DLA, NIMA, NSA, etc.

**0915-0930 FMS Administrative Funds: Revenue Estimation**

Mr. William Kramer, Budget Analyst, DLO

**0930-1400 MILDEP Presentation FY02 Budget**

The Army, Navy, and Air Force responses to the Programmatic and Budget Guidance that links DSCA corporate level priorities and funding to MILDEP priorities and actions. Discussion will center around anticipated programs and operations within the target and above target levels for FY02 and FY03; projected workload and

sales levels; responses to the DSCA Director's statement; issues and trends facing the MILDEPs; comments on impacts to out years budgets; and feedback on the new PBB cycle.

**0930-1030 Army Presentation**

Mr. Craig D. Hunter, Assistant Deputy Under Secretary, ADUSA-IA (SC)

**1030-1100 Coffee Break**

Extended time to mingle

**1100-1200 Navy Presentation**

RADM L.D. Newsome, Director, Navy IPO & Mr. Gibson G. LeBoeuf, Deputy Director, Navy IPO

**1200-1300 Working Lunch**

**1200** - Lunch served in Potomac Room Three.

**1230** - Optional ½ hour demonstration of the DSCA PBB Web Site in Potomac Room One.

Mr. Troy E. Drafton, Senior Management Analyst, KPMG Consulting, Federal Services

**1300-1400 Air Force Presentation**

Mr. Willard H. Mitchell, Deputy Under Secretary, SAF/IA

**1400-1415 Coffee Break**

**1415-1445 Demonstration of the Performance Based Costing (PBC) Module**

Mr. Steve Pimpo, Senior Manager, KPMG Consulting, Federal Services

Demonstration of the NAVICP ABC/M effort underway.

**1445-1615 Panel Discussion on Cross Cutting Issues and Trends**

Mr. Richard Alpaugh, Deputy to the Commander, AMC

Ms. Beverly Rexrode, Resource Manager, DSCA

Mr. Richard J. Millies, Policy Director, SAF/IA

Mr. Gibson G. LeBoeuf, Deputy Director, Navy IPO

A four member panel will take questions and discuss the responses to the DSCA Programmatic and Budget Guidance document, the DSCA presentation, as well as the MILDEP presentations.

**1615-**

**DSCA Director's Closing Remarks**

Lt Gen Tome H. Walters, Jr., Director, DSCA